Ітем <u>ORD 00-04307</u>

VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL MEETING NOVEMBER 2, 2010 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
	\checkmark	Ordinance	
Proposed Water Rate & Fee		Motion	Nan Newlon, P.E.
Updates		Discussion Only	Director of Public Works

SYNOPSIS

An ordinance has been prepared to:

- Increase Water rates and change the Water rate structure beginning with bills distributed after January 1, 2011, as a result of the Water Rate Study.
- Remove Water fees from the Municipal Code and list these items in the Administrative Regulation entitled "User-Fee, License and Fine Schedule"
- Update selected Water fees in accordance with the Village's User-Fee, License and Fine Umbrella Policy

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals identified *Exceptional Services & Communication* and *Steward of Financial & Environmental Sustainability*. The FY10 Strategic Plan identifies *Fee Schedule and Related Code Revisions* as an action agenda item for 2010.

FISCAL IMPACT

This action would increase the FY11 Water Fund revenue for the sale of water to approximately \$9.0 million as shown in the proposed FY11 budget.

RECOMMENDATION

Approval on the November 9, 2010 active agenda

BACKGROUND

In April the Village Council authorized award of a contract with M&FSG to complete a water rate study. The goal of the study was to review current and future water rates to ensure adequate funding is available for current operations and maintenance as well as for identified capital maintenance and improvement projects into the future. The objectives of this project included the following:

- 1. Propose water rates that:
 - Are fair, objective and ensure that water service is provided on a self-supporting basis
 - Fund capital projects as identified and approved
 - Encourage water conservation, and
 - Take into consideration DuPage Water Commission rate increases
- 2. Review and update miscellaneous water-related fees.
- 3. Recommend a prudent reserve policy for operations, capital replacement and emergencies.

M&FSG developed the following findings and conclusions during the course of the study.

- Based on projected water sales, the Village's current water rates will not produce adequate revenues to cover the costs of operating and maintaining the water system in 2010 or during subsequent years.
- The annual shortfalls under existing rates will exhaust the Village's Water Fund cash balance during 2011.

- There are three main reasons for the revenue shortfalls, which include the following:
 - 1) Annual reductions in water sales
 - 2) Significant current and future anticipated increases in the costs of purchased water
 - 3) The water system infrastructure is aging and in need of increased expenditures
- The level of the required capital investments in the water system will require the Village to issue debt to fund the projects. The use of cash funding for these projects would require triple digit rate increases.
- The Village currently maintains an operating reserve in the Water Fund which is set at a minimum of 90-days of operating expenses. The Village does not currently maintain a capital repair and replacement reserve in the Water Fund.
- The total costs of operating and maintaining the water system are largely fixed at approximately 60%. Under the current rate structure the Village collects approximately 7.5% of its revenues from a fixed minimum bill.

Based on M&FSG's analysis and input received from the public and Village Council, staff is proposing the following water rates and rate structure beginning in 2011. This recommendation is Alternative B in the M&FSG report.

Bi-Monthly Fixed Charge by Water Meter Size	2011
5/8"	\$8.25
1"	\$12.40
1 1⁄2"	\$41.25
2"	\$66.00
3"	\$123.70
4"	\$206.15
6"	\$412.30
10"	\$989.50
Bi-Monthly Volume Charge per CCF	2011
Inside Village	\$3.30
Outside Village	\$3.80

The proposed rates accomplish several objectives identified in the study, including:

- Provides the increased Water Fund revenues necessary for the continued financial viability of the Water Fund.
- Increases revenue stability through the use of a fixed charge based on meter size
- Minimizes the impact on most customers due to limited change in structure compared to other alternatives that were considered.

The following table shows how the new water rates will impact typical users in 2011.

User Category	Typical Meter Size	Current Bi-Monthly Bill	Proposed 2011 Bi-monthly Bill
Typical Residential User	5/8"	\$49.65	\$58.00
Typical Commercial User	1.5"	\$331.00	\$371.25
Typical Industrial User	2"	\$662.00	\$726.00

Pursuant to the recommendations of the study, staff is also proposing fee updates in water capital fees as follows:

- <u>Water Main Tap Fees</u> The Village's tap fees are intended to recover the actual costs incurred by the Village while tapping the water line for connection and providing the corporation stop, b-box and other materials. Based on the review of the actual costs of material and labor to provide the tap the current tap fees do not cover the cost of providing a tap to a new customer. This fee currently ranges from \$200 for a 1" tap to \$400 for taps over 2", and is proposed to be priced from \$230 to \$590, based on the size of the tap.
- <u>Water Meter Charges</u> This charge is imposed to recover the cost of meters and meter installation. The fees are based on the size of the meter which is standard industry practice. The Village does not currently have a specific charge for meters larger than 2 inches in size. To review the meter fees, the Village staff provided the actual cost of purchasing water meters for the various sizes of meters. This charge currently ranges from \$250 for 5/8" meter to \$500 for a 2" meter and is proposed to increase to \$260 for a 5/8" meter up to \$6,240 for a 6" meter.
- <u>Capacity Fees</u> These fees are imposed to recover the capital cost of providing system capacity. In cases of redevelopment, the capacity fee is calculated based the incremental amount of the capacity fee between the line sizes. Existing capacity fees range from \$2,500 for a 1" water service to \$26,900 for a 12" water service. The proposed capacity fees would start at \$2,100 for a 1" water service and increase to \$10,300 for a 2" line. Staff is proposing that for lines above 2" in size the Village should allow for determination of the capacity fee on a case by case basis. The values shown in the report are very substantial and while they do represent the estimated cost of building capacity for large water customers a number of factors should be considered when connecting a large customer particularly the economic impact of a large water user.

ATTACHMENTS

Ordinance Fee Schedule

Fees #6 - Water rate

ORDINANCE NO.

AN ORDINANCE AMENDING WATER RATES AND RELATED FEES

BE IT ORDAINED by the Village Council of the Village of Downers Grove in DuPage County,

Illinois, as follows: (Additions are indicated by shading/underline; deletions by strikeout):

Section 1. That Section 25.5. is hereby amended to read as follows:

25.5. Regulations for water conservation.

(a) From May 15 through September 15 of each year, properties having even numbered addresses within the limits of the Village of Downers Grove or in unincorporated areas which are connected to the Village's water system may water lawns and gardens, wash cars, and fill swimming pools on even numbered days of the month, and properties having odd numbered addresses in such locations may water lawns and gardens, wash cars and fill swimming pools on odd numbered days, except that no such outside use of water shall be permitted between the hours of 11:00 a.m. and 4:00 p.m., and 11:00 p.m. to 4:00 a.m.

(b) Washing of motor vehicles or trailers with recycled water shall be permitted at all times.

(c) The water department of the Village may grant a permit for the watering of new sod, newly seeded lawns and newly planted shrubs or trees subject to the following conditions:

(1) Such permit shall be valid only for a period of three weeks from the date sod, seed, shrubs or trees were installed, and shall not be renewable;

(2) Watering shall be permitted every day except between the hours of 11:00 a.m. and 4:00 p.m., and 11:00 p.m. to 4:00 a.m.;

(3) The fee for such permit shall be thirty dollars as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule";

(4) In the event of additional restrictions on use of outside water pursuant to subsection (f) hereof, such permits may be suspended upon reasonable written notice to the holder thereof.

(d) The Village Manager shall have the authority, pursuant to departmental procedures, to issue permits for watering in the event of unusual or unique circumstances.

(e) Except as provided in paragraph (f) of this section, from May 15 through September 15 of each year, all outside use of water which is not specifically permitted in this section shall be prohibited.

(f) Whenever, in the judgment of the Mayor, upon the advice and counsel of the Village Manager, it is determined that conservation of the water supply requires emergency action, the Mayor shall issue a public proclamation placing specific restrictions upon the use of water in accordance with the emergency water restriction plan established by the Village Manager, as the same may be amended from time to time. Such restrictions shall remain in full force and effect until the next regular meeting of the Village Council, at which time the Village Council shall be required, in order to maintain such restrictions, to ratify any determination by the Mayor that emergency conditions exist. Thereafter, such restrictions may be lifted or modified by the Mayor from time to time as deemed necessary. In all such cases, the Mayor shall notify the Village Council of such restrictions within twenty-four hours after they are imposed.

(g) Whenever specific restrictions on the outside use of water are imposed which are more restrictive than the restrictions established in paragraph (a) of this section, on-site storm retention facilities may be utilized for irrigation and watering of crops or landscaping; provided, that use of any pump supplying water to such facility from a private underground well shall be terminated, and only such water as remains in such facility or which fills such facility by natural rainfall or the natural flow of stormwater may be utilized during such period of restrictions on outside use of water. (Ord. No. 3229, § 1; Ord. No. 3301, § 1; Ord. No. 3311, \$\$ 1, 2, 3, 4, 5.)

Section 2. That Section 25.11. is hereby amended to read as follows:

25.11. Use of public hydrants.

All fire hydrants installed in the Village for fire purposes are declared to be public hydrants. No person other than authorized Village employees or other persons specifically authorized by the Village Manager, shall open or draw water from or in any manner interfere with such hydrants, unless a permit has been issued by the Village.

(a) Permit Approval Requirements: Upon an application for a permit for temporary use of the Village water supply for purposes other than fighting fires, the Director of Public Works or his/her designee shall determine whether or not the application should be approved or rejected based upon the following criteria including, but not to: (i) availability of water to the Village; (ii) amount of water required; (iii) availability of water to the contractor from other sources; (iv) likelihood of payment by the applicant; (v) previous illegal use of Village water by the applicant; (vi) effect of water usage on public health, safety and general welfare.

(b) Hydrants To Be Approved: If the application is approved, the Director of Public Works or his/her designee shall determine from which hydrant the water shall be drawn. If, in the Director's determination, it is more appropriate, the water shall be delivered to a tank truck of the permittee from a hydrant on the grounds of the Village Public Works Department.

(c) Contractor's Charges For Water:

(1) Contractors acquiring water from the public works yard hydrant shall account for all water used from that hydrant. Water shall not be taken unless a Village water meter with a backflow preventer is installed on the hydrant. The contractor shall submit, on a form provided by the Village, the necessary information to bill the contractor, including the amount of water used. Said bill shall be due and payable by the contractor immediately upon receipt.

(2) Contractors taking water from hydrants other than at the public works yard shall obtain a water meter from the public works department.

(a) Prior to receiving the meter, and upon approval of an application, a security deposit shall be required. The security deposit shall be as follows as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule" :

Meter Size	Security Deposit
 5/8 inch	<u> </u>
<u> </u>	\$700.00
	

(b) There shall also be a nonrefundable permit fee <u>of twenty-five dollars (\$25.00)as set forth</u> <u>in Administrative Regulation entitled "User-Fee, License and Fine Schedule"</u> required upon approval of the application. In addition, a meter rental charge <u>of ten dollars (\$10.00) per week</u>-shall be paid <u>as set forth in</u> <u>Administrative Regulation entitled "User-Fee, License and Fine Schedule"</u>.

(c) In the event that the charges for water consumption are less than the security deposit of the contractor, the Village shall retain a portion of the security deposit equal to the charges and refund to the contractor the difference between the security deposit and the charges incurred.

(d) In the event that the charges for water consumption are more than the security deposit of the contractor, the Village shall retain the entire security deposit and shall bill the contractor the difference between the charges incurred and the amount of the security deposit. Said bill shall be due and payable by the contractor immediately upon receipt.

(e) Contractors will be held solely responsible for any and all damages caused to public and private property during the course of any and all work stemming from this water utilization.

(3) Security Deposit/Fee Waivers: The Village reserves the right to waive security deposits and water costs for the Village's own temporary construction water uses, operational, or maintenance uses as well as temporary water uses of other governmental taxing bodies, including, but not limited to, the Downers Grove Sanitary District and Downers Grove Park District. Notwithstanding any such waiver, the water shall be drawn from approved metered sources only.

(Ord. No. 2942, § 1.)

Section 3. That Section 25.18. is hereby amended to read as follows:

25.18. Same--Deposit.

(a) Each applicant for water service, except as provided in subsections (c) and (d), shall pay to the Village a cash deposit as security for payment of all charges incurred under any provision of this Chapter 25 in connection with water service to the premises covered by such application. The amount of such cash deposit shall be the estimated maximum water service charge for such premises for a two-month period, as determined by the Village Treasurer, but in no event less than twenty-five dollars (\$25.00)as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule"

(b) The cash deposit shall be paid to the Village prior to connection, or, in cases in which water service to the premises has not been interrupted, no later than thirty days from the date the application is received by the Village.

(c) An applicant for water service to a single-family dwelling unit may deposit with the Village, in lieu of such cash deposit, an agreement to pay to the Village upon demand the full amount of all charges incurred under any provision of this Chapter 25 provided that the following conditions are met:

(1) That the applicant for such service is the owner of the premises to be served;

(2) That the applicant has no unpaid bills for water service at the same or a different

address;

(3) That the applicant has not made two late payments of bimonthly bills during the preceding twelve-month period; and

(4) That the applicant has not previously received the benefit of any tampering with pipes, metering devices or other water supply equipment.

(d) An applicant for water service to a business may deposit with the Village, in lieu of such cash deposit, a performance bond issued by a surety company licensed to do business in the State of Illinois to guarantee full and timely payment of all charges imposed under this chapter. The amount of such bond shall be the estimated maximum water service charge for the premises for a twelve-month period, as determined by the Village Treasurer. Such bond shall include a provision prohibiting termination without written notice mailed to the Village at least thirty days prior to the termination thereof.

(e) Upon discontinuance of water service to the customer making the cash deposit, the excess, if any, of such deposit over the amount of all unpaid charges incurred under any provision of this chapter shall be refunded. (Ord. No. 2942, § 1; Ord. No. 3326, § 1.)

Section 4. That Section 25.24. is hereby amended to read as follows:

25.24. Inaccurate meters.

Any water metering device shall be tested upon request of the consumer and if found to be inaccurate, it shall be repaired or replaced free of charge. The Village will maintain a metering device replacement service to make repairs free of charge, except when damaged by hot water, frost, malicious intent, or any other negligent or wilful act of the owner or occupant of the premises. In such case, the repairs or replacement shall be made at actual cost, the minimum charge being established at five dollars (\$5.00)shall be set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule". However, should it be found accurate within two percent the consumer shall be billed a charge of a minimum of ten dollars (\$10.00) or the actual cost of the test whichever is greater, as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule" to cover the expense of making the test.

For the purposes of this Chapter, a metering device is defined as the water meter casing, registers, seals, remote readers and transmitters, and all wiring between the meter and the remote reader and

transmitter. A metering device does not include any valves, connecting fittings or water piping. (Ord. No. 2942, § 1.)

Section 5. That Section 25.29. is hereby amended to read as follows:

25.29. Rates and charges for metered water.

Water will be furnished to consumers only at rates and charges determined as follows:

(a) Except as provided in Section 25-30, the charge for water furnished to consumers located within the Village limits shall be calculated on a flat rate basis as set forth in the following schedule:

(1) Within Village Limits:

For bills received after July 1, 2010 January 1, 2011:

(i) <u>Six dollars and sixty two cents (\$6.62) or two (2) units for property within Village</u> limits will be imposed every two (2) months as a minimum charge for the consumption of two hundred (200) cubic feet of water, or less, notwithstanding charges for additional consumption.

(ii) Three dollars and thirty-one cents (\$3.313.30) for property within Village limits will be charged for the consumption of every additional one hundred (100) cubic feet.

(2) Outside Village Limits:

-For bills received after July 1, 2010 January 1, 2011:

(i) Seven dollars and seventy cents (\$7.70) or two (2) units for property outside Village limits will be imposed every two (2) months as a minimum charge for the consumption of two hundred (200) cubic feet of feet of water, or less notwithstanding charges for additional consumption.

(ii) Three dollars and eighty-five cents (\$3.853.80) for property outside the Village limits will be charged for the consumption of every-additional one hundred (100) cubic feet.

(3) The rates set forth herein shall apply equally to all water meter sizes.

(b) In addition to the fees listed above, a bi-monthy maintenance fee shall be assessed as follows:

Water Meter Size	Bi-Monthly Fee
5/8"	\$8.25
1"	\$12.40
1 1/2"	\$41.25
2"	\$60.00
3"	\$123.70
4"	\$206.15
6"	\$412.30
10"	\$989.50

 (\underline{bc}) The charges for water furnished to any building or portion thereof used for multiple-family residence purposes or mixed business and residential uses (except buildings having separate meters for each dwelling unit or use therein) shall be the aggregate of the applicable charges for each dwelling unit or use in such building or portion thereof served through a single meter, computed as though each such dwelling unit or use:

(1) Was a separate building connected to a separate water meter; and

(2) Consumed during such two-month billing period a quantity of water determined by dividing the total water consumption of such multiple-family or mixed use building by the number of dwelling units or uses contained in such building or portion thereof.

(ed) During the month of January in each year, any purchaser of water from the Village for resale, in whole or in part, to consumers located outside the Village limits shall file with the Village Treasurer a sworn written statement setting forth the number of separate dwelling units served by such purchaser as of the date of such statement, including all separate single-family buildings and all separate dwelling units contained within buildings used for multiple-family residence purposes. The charges for water furnished to any such purchaser shall be two times the aggregate of the applicable charges for each such dwelling unit, computed as though each such dwelling unit:

(1) Was a separate single-family building connected to a separate water meter; and

(2) Consumed during such two-month billing period a quantity of water determined by dividing the total water consumption of such purchaser by the number of dwelling units set forth in the latest sworn statement on file with the Village treasurer with respect to such purchaser.

(d) The charges for water furnished to contractors acquiring water from the hydrant connection at the Public Works Facility, 5101 Walnut, Downers Grove, shall be two hundred percent (200%) of the rate listed in subsection (a)(1)(ii), above.

(e) The charges for water furnished to contractors taking water from public hydrants other than at the Public Works yard shall be two hundred percent (200%) of the rate listed in subsection (a)(1)(ii), above. (Ord. No. 2942, § 1; Ord. No. 3209, § 1; Ord. No. 3326, § 5; Ord. No. 3424, § 2; Ord. No. 3437, § 2)

Section 6. That Section 25.30. is hereby amended to read as follows:

25.30. Same--Exception--Rates for water furnished by other municipalities.

The Village of Downers Grove has entered into intergovernmental agreements with the City of Darien and the Village of Westmont to provide water service to certain locations within the corporate limits or jurisdictional boundary of Downers Grove. The Village Council has determined that such agreements provide the most efficient and economical water service and are necessary and desirable. Pursuant to these intergovernmental agreements, the Village of Downers Grove is required to assess and pay water charges to the municipality providing the water at the in-town residential rate of such providing municipality as follows:

(a) Water purchased from the City of Darien and furnished to consumers in the Knottingham Subdivision Unit 1, Unit 2, and Unit 3, Queen's Court Subdivision, and Florence Estates Subdivision areas shall be at the rate of two dollars seventy four and eighty-eight cents (\$2.88) per one hundred cubic feet of water consumed.

(b) Water purchased from the Village of Westmont furnished to consumers in the Roslyn Road area shall be at the following rate based on bimonthly readings:

Units of Water (750 gallons = 1 unit)	Rate per Unit
0 - 1	\$4.00
2 - 13	\$2.25
over 13	\$3.00

Section 7. That Section 25.31. is hereby amended to read as follows:

25.31. Extra charges.

Each water service connection shall be subject to additional charges, to the extent applicable from time to time, determined in accordance with the following table: Such fees shall be set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule".

Type of Charge Service

<u>Charge</u>

<u>For the Service fee for purpose of shutting off</u> water service at buffalo box or meter, at request of consumer except that no charge will be made for shutting off or turning on water service for repair of leaks between the buffalo box and meter for a maximum of two consumer requests \$42.00 during standard operating hours

per leak. This fee shall be due and payable from and after the date of actual shut-off.

Reconnection of service fee. This fee shall be due and payable from and after the date of actual service reconnection.

Late fee for payments received after billing due date.

Handling and service charge for all accounts that are notified of termination of services for non-payment. Disconnection of water service pipes. \$42.00 during standard operating hours \$55.00 if payment is received after 4pm

10% of amount of delinquency

\$50.00 for each billing cycle that is delinquent

Actual cost to Village

(Ord. No. 2942, § 1; Ord. No. 3379, § 4.)

Section 8. That Section 25.40. is hereby amended to read as follows:

25.40. Same--Fees.

Each application to connect service or supply pipes to the water system mains shall be accompanied by payment of a water service connection fee determined in accordance with the following schedule: as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule".

(a) Charges applicable to all connections:

(1) Water system capacity charge (except for fire protection connections): \$600.00

(2) Water service inspection fee: \$ 60.00 shall be as set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule".

(b) Charges applicable to connections for which the Village supplies the metering device and/or corporation cock, curb cock and buffalo box÷ shall be set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule".

<u>Size</u>		Tap Fee	Metering Device Charge
(1)	Five eighths inch three quarters inch	\$0.00	\$250.00
(2)	One inch	\$200.00	\$325.00
(3)	One and one-	\$250.00	\$400.00
	half inch		
(4)	Two inches	\$325.00	\$500.00
(5)	Over two inches	\$400.00	\$100.00, plus the actual cost of the
			water meter and all the required
			fittings.

(c) (1) Where property within the Village is connected to water mains originally installed at the expense of the Village, whether for domestic consumption, automatic sprinklers, standby fire protection or any other purpose, a water system <u>capacity connection</u> charge <u>determined as follows:shall be set forth in</u> Administrative Regulation entitled "User-Fee, License and Fine Schedule"

	Charge for Each
Size of Tap	Connection
_	
1	\$1,900.00
$\frac{1}{1}\frac{1}{2}$	\$2,200.00
2	\$2,400.00
4	\$2,900.00
6	\$6,500.00
8	\$11,800.00
10	\$18,300.00
12	\$26,300.00
14	\$35,700.00
16	\$46,400.00

The <u>connectioncapacity</u> fee shall be based upon the size of the domestic tap. <u>Connection</u> <u>Capacity</u> fee shall not be charged for fire protection connections.

Depending upon the nature and complexity of the development, capacity fees for connections of 4" or great shall be calculated on a case by case basis as determined by the Village Manager or his designee.

(2) For any customer who incurs the above stated connection capacity fees on or after August 1, 2006, at least one-half of this charge shall be paid at the time of application. At the option of the applicant, and only if the applicant is the owner of the property, the balance may be paid, without interest, by means of a surcharge payable in equal installments over a two (2) year period in addition to the regular bi-monthly water usage fees. If, however, the connection capacity fee was incurred prior to August 1, 2006, at least one-half (1/2) of this charge shall be paid at the time of application and, at the option of the applicant, and only if the applicant is the owner of the property, the balance may continue to be paid, without interest, by means of a surcharge on metered water consumption at a rate of one dollar and thirty-five cents(\$1.35).

(3) In the event the applicant elects to pay the balance of the connection charge by means of a surcharge, the Village shall file with the recorder of DuPage County, a lien covering the amount of unpaid water system connection charges, which lien shall contain a description of the property benefited by such water system connection sufficient for identification thereof; the date of connection to the water system; and the existence of a surcharge on water service. Upon payment of the balance due, after the lien has been filed, the Village shall issue a release of such lien, which may be filed in said recorder's office.

(d) Where connection is to be made to a water main installed at the expense of another party pursuant to agreements or letters of understanding between the Village and the installer which provide for recovery of installation costs by means of a connection charge, a water main <u>connection capacity</u> fee as established by any such applicable agreement shall be charged.

(e) If water is to be consumed prior to the installation of the metering device, there shall be a construction water charge, as <u>set forth in Administrative Regulation entitled "User-Fee, License and Fine Schedule".</u> follows:

Single-family residence	\$45.00
Multiple family residence	\$90.00
Commercial or industrial structure	\$90.00

(f) The only exception to this will be when a customer temporarily relocates to another home out of state, in which case a fee shall be added to the bill at the time of turn on.

A special charge in an amount determined by the water department may be assessed at the time of

application for temporary water service if such service is to be used for purposes with a high rate of consumption. (Ord. No. 2942, § 1; Ord. No. 3336, § 6.)

Section 9. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 10. That this ordinance shall be in full force and effect from and after its passage and publication

in the manner provided by law.

Mayor

Passed: Published: Attest:

Village Clerk



Administrative Regulation Issued by Village Manager

Description:	User-Fee, License and Fine Schedule
Manager's Name:	David Fieldman, Village Manager Date: <u>10/12/1011/09/10</u>
Category:	Financial Services
	New Administrative Regulation <u>10/12/10;</u> 09/07/10; 06/15/10; 05/18/10;
	X Amends Previous Regulation Dated: 04/20/10 Description of Previous Regulation (if different from above):

USER-FEE, LICENSE AND FINE SCHEDULE

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Chapter 1: General Provisions

Copies of the following codes, regulations, plans, standards and ordinances may be obtained by payment to the Village of the following fees:

Fee Title	Amount of Fee	Code Section
Late Penalty; Administrative fees	\$25.00	1.15.2.
Damage to Village Property	\$75.00/plus actual costs	1.21
Standard Copies	No charge	1.27
Color Copies	\$0.10/page	1.27
Plats or Maps	Actual cost of reproduction	1.27
Photographs, video tapes, DVDs or CDs	Actual cost of reproduction	1.27

Chapter 2: Administration

Fee Title	Amount of Fee	Code Section
Insufficient Funds Received (NSF)	\$26.50	2.33.1

Chapter 3: Alcoholic Liquor

The fee for the various classes of liquor licenses shall be as follows:

Fee Title	Amount of Fee	Code Section
Application Fee	\$1,400.00	3.9
Outdoor Application Fee	\$615.00	3.9
Indoor & Outdoor Application Fee	\$1,710.00	3.9
Expedited Application Fee	\$700.00	3.9
One time license fee (classification creation)	\$2,500.00	3.9
License Fees:		
B-1 (Brew Pub – Full Alcohol)	\$3,240.00	3.14
C-1 (Club, private – Full Alcohol)	\$770.00	3.14
E-1 (Theater – Full Alcohol)	\$1,700.00	3.14
E-2 (Comedy Club – Full Alcohol)	\$1,700.00	3.14
E-3-A (Golf Course – Beer/Wine)	\$1,860.00	3.14
E-3-B (Recreational Facility - Beer/Wine)	\$2,300.00	3.14
E-3-C (Recreational Facility - Full Alcohol)	\$3,670.00	3.14
E-3-D (Billiard Hall – Full Alcohol)	\$3,670.00	3.14
E-4 (Cultural/Performing Arts Facility - Beer/Wine)	\$1,930.00	3.14
E-5 (Entertainment/Restaurant - Full Alcohol)	\$4,100.00	3.14
E-6 (Gaming Facility – Full Alcohol)	\$3,670.00	3.14
H-1 (Hotel Full Alcohol)	\$4,050.00	3.14
K-1 (Catering - Full Alcohol)	\$950.00	3.14
K-2 (Catering Park District – Beer/Wine)	\$1,090.00	3.14
O-1 (Outdoor)	\$270.00	3.14
P-1 (Packaged - Full Alcohol)	\$2,070.00	3.14
P-2 (Packaged - Beer/Wine)	\$1,300.00	3.14
P-3 (Packaged -Wine Shop – Beer/Wine)	\$1,240.00	3.14
P-O-2 (Packaged (Full) On site (Beer/Wine)	\$1,840.00	3.14
R-1 (Restaurant - Full Alcohol)	\$3,100.00	3.14
R-2 (Restaurant - Beer/Wine)	\$1,750.00	3.14
S-1 (Special Event -hearing required)	\$420.00	3.14
S-2 (Special Event – no hearing)	\$95.00	3.14
W-1 (Wine Boutique – Full Alcohol)	\$1,550.00	3.14
Late Fee	\$250.00	3.14; 3.16
Extension of Liquor Serving Hours	\$55.00/request (limit - 8 per year)	3.31

Chapter 4: Temporary Use and Public Gatherings

The fee for temporary uses shall be as follows:

Fee Title	Amount of Fee	Code Section
Application Fee	\$75.00	4.108
Block Party Security Deposit	\$25.00	4.108
Late Fee	\$75.00	4.108
Circus/Amusement/Live Entertainment	\$100.00/day	4.108
Temporary Signs	\$10.00/week	4.108
Tents	\$25.00	4.108
Fee for Use of Public Property	\$1/per sq. ft.	4.108
Additional Inspection	\$50.00	4.108
Fingerprinting Fee	\$40.00	4.108

Chapter 5: Animals and Fowl

The following fees shall apply to animals and fowl within the Village limits:

Fee Title	Amount of Fee	Code Section
Rabies Bond	\$30.00	5.8(b)
Impound Fee	\$20 1 st day + \$5/each day thereafter	5.9(1)
Feeding and Maintenance	\$10.00/day	5.9(2)
Impound w/in 6 months of prior Impoundment	\$100.00 + Feeding	5.9(3)
Animal Trap Loan	\$106.00/week	5.25

Chapter 6: Bicycles

The following fees shall apply to bicycles with the Village limits:

Fee Title	Amount of Fee	Code Section

Chapter 7: Buildings

The following fees shall apply to buildings within the Village limits:

Fee Title	Amount of Fee	Code Section
Demolition & Construction Signage	\$125.00	7.803 & 7.1801(k)
Demolition fee > 30,000 sq. ft.	\$500.00	7.803
Demolition fee < 30,000 sq. ft.	\$500.00 + \$33 each additional 100 sf. or fraction thereof	7.803
New Accessory Building < 200 sf	\$100.00	7.803
New Accessory Building 200 sf +	\$425.00	7.803
Residential, Non-Residential and Associated Buildings	\$1,350.00 (for first 1,000sf), plus \$675.00 per 1,000 sf thereafter	7.803
Residential Additions, Alterations & Repairs	\$350.00 basic fee, plus plumbing & electrical fees	7.803
Commercial Additions, Alterations & Repairs	\$725.00 (for the first 1,000 sf), plus \$675.00 per 1,000 sf thereafter	7.803
Heating, and Mechanical Ventilation Systems	\$100.00	7.803
Canopy, Fixed Awning or Alteration thereof	\$100.00	7.803
New Elevator, Escalator, Lifts, Hoists, Dumbwaiters, Conveyors Inspection Fee	\$125.00	7.803
Existing Elevator, Escalator, Lifts, Hoists, Dumbwaiters, Conveyors Inspection Fee	\$50.00	7.803
Swimming Pools & Hot Tubs	\$425.00	7.803
Deck Permits	\$100.00	7.803

Other work requiring permit (roof replacement, concrete work, commercial equipment, structural repairs, etc. if value of work is >\$25,000.00	\$75.00	7.803
Other work requiring permit (roof replacement, concrete work, commercial equipment, structural repairs, etc. if value of work is \$25,000.00+	\$300.00	7.803
Inspection fee	\$75.00	7.803
Re-Inspection fee	\$50.00	7.804
Certificate of Occupancy	\$75.00	7.805
Certificate of Compliance	\$75.00	7.805
Temporary Certificate of Occupancy	\$75.00	7.805
Demolition/Construction Site Management Bond	\$5,000.00	7.1801(t)
Demolition/Construction fee for late work	\$250.00/day	7.1801(u)(2)
Non-Compliance with Construction/Site Management Ordinance	\$250.00/day per violation	7.1801(v)
Failure to clean street in area of subject property	\$300/occurrence	7.1801(v)(i)

Chapter 8: Business Activity Licenses / Regulations

Fees for business activity licenses and regulations shall be as follows:

Fee Title	Amount of Fee	Code Section
Business & Activity License Denial	\$50.00	8.3
Reading in the Art of Divination License	\$500/year or \$50/day	8.12
Fingerprinting Fee	\$40.00	8.13; 8.31.04; 8.31.07; 8.2007
Entertainment License Denial	\$100.00	8.31.04
Pre-Adolescent Entertainment Facility	\$1,925.00	8.31.07
Adolescent Entertainment Facility	\$1,925.00	8.31.07
Adult Entertainment Facility	\$1,925.00	8.31.07
Mixed Entertainment Facility	\$1,925.00	8.31.07
Entertainment License Variance Request	\$100.00	8.31.07
Electrical Contractor License (per year)	\$100.00	8.38
Electrical Contractor License Late Fee	\$100.00	8.38
Electrical Contract Written Test	\$75.00	8.39
Amusement Device License (>20)	\$600.00	8.50
Amusement Device License (20-29)	\$800.00	8.50
Amusement Device License (30-39)	\$1,000.00	8.50
Amusement Device License (40+)	\$1,200.00	8.50
Movie Arcade License	\$50.00	8.54
Class A Scavenger License	\$3,000.00	8.58
Class B Scavenger License	\$500.00	8.58
Scavenger License Late Filing Fee	\$500.00	8.61
Scavenger License Late Renewal Filing Fee	\$150.00	8.61
Going Out of Business/Removal Sale	\$25.00	8.70
Tree Removal License (per year)	\$75.00	8.73
Adult Establishment License Processing Fee	\$250.00 & \$5,000 letter of credit	8.1904
Massage Establishment License Processing Fee	\$250.00	8.2007
License and Renewal Fee	\$100.00	8.2007

Chapter 9: Office of Emergency Management

Reserved.

Chapter 10: Electricity

Fees with regards to electricity shall be as follows:

Fee Title	Amount of Fee	Code Section
Electrical Installation Re-Inspection	\$50.00	10.701(a)
Electrical Repair/Remodeling Work	\$80.00	10.701(b)

Chapter 11: Cable / Video Service

Fees with regards to cable and video services shall be as follows:

Fee Title	Amount of Fee	Code Section

Chapter 12: Historic Preservation

Reserved.

Chapter 13: Health and Sanitation

Fee Title	Amount of Fee	Code Section
Nuisance Abatement Notification	\$40.00+ costs	13.8
Mosquito Abatement	\$35.00	13.9
Noxious Weed Removal	\$35.00 +actual cost of removal	13.18
Recycling Bin	\$10.00	13.49.4(e)

Chapter 13A: Housing

Reserved.

Chapter 14: Motor Vehicles and Traffic

Fees with regards to motor vehicles and traffic shall be as follows:

Fee Title	Amount of Fee	Code Section
Handicapped Placard	\$2.00	14.108(f)
Replacement Placard	\$2.00	14.108(f)
Debit Card	\$8.00	14.109(a)(v)
Cash Key Card	\$25.00	14.111.2
Unpaid Parking Ticket Processing Fee	\$25.00	14.97.5(a)
Overweight Vehicles		14.162 (c)
Permit Size - Weight with Load:		
Up to 88,000 lbs.		
Single trip	\$50.00	
Round trip	\$75.00	
Continuous	\$150.00	
Up to 88,001-100,000 lbs.		
Single trip	\$75.00	
Round trip	\$100.00	
Continuous	\$175.00	
Up to 100,001-120,000 lbs.		
Single trip	\$100.00	
Round trip	\$125.00	
Continuous	\$225.00	
Up to 120,001-150,000 lbs.		
Single trip	\$125.00	
Round trip	\$150.00	
Continuous	\$300.00	
Over 150,000 lbs.		
Single trip	\$125.00*	

\$150.00*	
\$50.00	
+	
\$75.00	
Ŧ	
\$110.00	
\$75.00*	
Actual Cost	
\$50.00	
+	
\$50.00*	
\$50.00	
* * * * *	
\$75.00	
+	
\$75.00*	
	\$75.00 \$150.00

Chapter 15: Offenses – Miscellaneous

The following fees shall apply to miscellaneous violations of the Village's Municipal Code:

Fee Title	Amount of Fee	Code Section
Solicitation Permit	\$50.00	15.36

Chapter 16: Plumbing

Fees with regards to plumbing are as follows:

Fee Title	Amount of Fee	Code Section
Residential Plumbing Permit	\$225.00	16.401(a)(1)
Commercial Plumbing Permit	\$375.00	16.401(a)(2)

Chapter 17: Police and Fire

The following fees shall apply to police and fire services:

Fee Title	Amount of Fee	Code Section
Towing of Certain Vehicles	\$85.00	17.21
Emergency Medical Service and/or		17.28
Transportation - Residents		17.20
Basic Life Support Calls	\$450.00	
Advanced Life Support Calls	\$600.00	
Advanced Life Support Calls II	\$650.00	
Mileage per loaded mile	\$8.00	
Emergency Medical Service and/or		17.28
Transportation – Non-Residents Basic Life Support Calls	\$550.00	
Advanced Life Support Calls	\$350.00	
Advanced Life Support Calls II	\$750.00	
Mileage per loaded mile	\$800.00	
	\$8.00	
FIRE PLAN EXAMINATION FEES		
Sprinkler Plan Examination Fees		17-46
1-20 Sprinklers	\$250.00	
21-100 Sprinklers	\$450.00	
101-200 Sprinklers	\$550.00	
201-300 Sprinklers	\$650.00	
301-400 Sprinklers	\$750.00	
401-500 Sprinklers	\$850.00	
Over 500 Sprinklers	\$950.00	
Per Sprinkler over 500 Sprinklers	\$1.50	
Standpipe System Plan Examination Fee		17.46
1 st Standpipe	\$200.00	
For each additional Standpipe	\$150.00	
Fire Pump Plan Examination Fee	\$350.00	17.46
Unaversited on Each on compart Destina Destination	Actual Cost	47.40
Upgraded or Enhancement Design Review for Existing Sprinkler or Standpipe	Actual Cost	17.46
Spray Booths	\$150.00	
Suppression System Plan Examination Fees: Restaurant Wet Chemical System (per hood	\$350.00	17.46
system)	\$350.00	
Restaurant Mechanical Hood & Duct System	\$350.00	
(per hood)		
Gas Suppression System or Dry Chemical Systems (per pound of agent used)		17.46
1-50 lbs.	\$150.00	
1-100 lbs.	\$200.00	
101-200 lbs.	\$250.00	
201-300 lbs.	\$325.00	
301-400 lbs.	\$400.00	
401-500 lbs.	\$475.00	
501-750 lbs.	\$550.00	
-2017-7-30 IDS.	00.000	

751-1,000 lbs	\$625.00	
Over 1,000 lbs.	\$700.00	
Per pound of agent over 1,000 lbs.	\$1.00	
Fire Detection and Alarm System Plan		17.46
Examination Fee		
First 15,000 sf of complete new system	\$200.00	
Each additional 15,000 sf or portion thereof	\$200.00	
First 15,000 sf of partial systems	\$150.00	
Each additional 15,000 sf or portion thereof	\$200.00	
Above Ground Storage Tank Review	# 0000.000	17.46
Above Ground Tank Installation (per tank)	\$300.00	
Underground Tank Installation (per tank)	\$300.00	
Underground Tank Removal (per tank)	\$300.00	
Underground Tank Bond	\$10,000.00	
Additional Technical Resources or	Actual Cost	
Assistance Plan Examination Fee – Special Consultation		
		17-47
Permit & Inspection Fees		
Open Burning Permit (per occurrence)	\$50.00	
Fireworks Permit (per occurrence)	\$75.00	
Spray Booth Permit (annual)	\$50.00	
Commercial/Industrial Underground	\$150.00	
Petroleum Storage (annual)		
Liquefied Petroleum Gas Tank Storage & Sales	\$50.00	
Tar Kettle Permit (per occurrence)	\$75.00	
Spray Booth Inspection	\$100.00	
Above Ground Tank Installation Inspection	\$100.00	
(per tank)	A / T / A	
Commercial/Industrial Above Ground LPG Tank/GNG Tank Installation Inspection (per	\$150.00	
tank)		
Underground Tank Installation Inspection (per	\$100.00	
tank)		
Underground Tank Removal Inspection (per tar	\$100.00	
Tank Re-Inspection (each)	\$100.00	
Hydro Static Test	\$100.00	
Fire Alarm Acceptance Test	\$100.00	
Restaurant Mechanical Hood & Duct System	\$100.00	
Fire Pump Acceptance Test	\$150.00	
Fire Pump Annual Inspection Fee	\$150.00	
Generator Acceptance Test	\$150.00	
Miscellaneous Fire Permit Inspection	\$75.00	
Walk through inspection	\$50.00	
Re-Inspections		
1 st , 2 nd & Subsequent Re-Inspections (each)	\$75.00	
, ,		
Fire Extinguisher Training (per hour)	\$50.00	
Fire Watch Personnel (per person/1 st hour)	\$100.00	
Fire Watch Personnel (per person/each	\$75.00	
additional hour)	φ/3.00	
Fire Watch Apparatus Standby (per hour)	\$150.00	
Malfunctioning/Disrepair Alarm System per	\$30.00	17-62
day (beginning 31 st day after notification)		

Alarm System Disconnection Fee	\$200.00	17-68
Alarm System Connection Fee		17-71
Initial connection fee to Village's digital alarm receiving panel	\$100.00	
Annual surveillance fee for connected system	\$200.00	
Alarm System Plan review fee	\$100.00	
User fails to post notice	\$75.00	
User fails to provide written test results	\$150.00	
User violates 17.62(a) for 30+ days	\$30.00	
User violates 17.62(d) or (e)	\$100.00	
User violates 17-63	\$100.00	
User violates 17.66 & 17.67	See Penalty on subsequent false alarms	
False Alarms		
Commercial		
Third, Fourth or Fifth false alarm within 60 days	\$300.00	
Six or more false alarms in 60 days	\$600.00	
Residential		
Third, Fourth or Fifth false alarm within 60 days	\$100.00	
Six or more false alarms in 60 days	\$150.00	
Security Alarm Systems		17-71
Commercial		
On an annual basis with the year beginning each January		
False alarms 1 through 3	No Fee	
False alarms 4 through 9	\$300.00	
False alarms 10 through 14	\$600.00	
False alarms 15 and over	\$1,000.00	
Residential		
On an annual basis with the year beginning each January		
False alarms 1 through 3	No fee	
False alarms 4 through 9	\$100.00	
False alarms 10 through 14	\$150.00	
False alarms 15 and over	\$200.00	
Alarm Board Fee (annual)	\$250.00	
Alam Board Fee (almaal)		

Chapter 18: Sewers and Sewage Disposal

The following fees shall apply to sewers and sewage:

Fee Title	Amount of Fee	Code Section

Chapter 19: Streets and Sidewalks

The following fees shall apply to the construction of streets or sidewalks:

Fee Title	Amount of Fee	Code Section
Sidewalk Construction	\$55.00/lineal foot	19.14.1(c)
Encroachment License	\$75.00	19.17

Chapter 20: Subdivisions

The following fees shall apply to the construction of subdivisions:

Fee Title	Amount of Fee	Code Section

Chapter 21: Taxation

Reserved.

Chapter 22: Taxis and Other Vehicles for Hire

The following fees are related to Taxi's:

Fee Title	Amount of Fee	Code Section
Fingerprinting Fee	\$40.00	22.302
Cab Company License Fee	\$200.00	22.302
Cab Company Late Filing Fee	\$50.00	22.302

Chapter 23: Repealed by Ord. No. 3257, § 1

Reserved.

Chapter 24: Trees and Shrubs

Fee Title	Amount of Fee	Code Section
Tree Pruning	\$70.00/+ actual cost of pruning	24.4(f)(1)
Tree Pruning	\$70.00/+ actual cost of pruning	24.6(e)

Chapter 25: Water

The following fees are related to water:

Fee Title	Amount of Fee	Code Section
Watering Permit	\$30.00	<u>25.5(c3)</u>
Temporary Use of Public Hydrants		<u>25.11</u>
Permit Fee	<u>\$25.00</u>	<u>25.11 (2) (b)</u>

Water System Connection Food		
Water System Connection Fees		
Water service Inspection Fee		<u>25.40(a) (1)</u>
Tap Fee _Tap Size		25.40(b)
<u>1ap pize</u> 1"	\$230.00	<u>25.40(D)</u>
<u> </u>	\$370.00	
<u>2"</u>	<u>\$425.00</u>	
 Over 2"	\$590.00	
Meter Installation		<u>25.40(b)</u>
Meter Size		
<u>5/8" or ¾"</u>		
<u>1"</u>		
<u>1 1/2"</u>	<u>\$1,500.00</u>	
	<u>\$1,780.00</u> \$2,940.00	
<u> </u>	<u>\$2,940.00</u> <u>\$3,900.00</u>	
<u> </u>	\$5,900.00	
Capacity Fee	<u></u>	<u>25.40 c(1)</u>
Tap Size		
	\$2,100.00	
<u>1 ¼"</u>	<u>\$2,300.00</u>	
$\frac{1}{2}$	<u>\$5,200.00</u>	
	\$10,300.00 Fee reviewed on a case by case	
4 1	Fee reviewed on a case by case basis	
Upgrade to existing line size	Incremental amount of the capacity fee between the line sizes	
Construction Water Charge		<u>25.40(e)</u>
Single family residence	\$45.00	<u> </u>
Multiple family residence Commercial or industrial structure	\$90.00 \$90.00	
	<u>400.00</u>	

Chapter 26: Stormwater and Floodplain

The following fees shall apply to stormwater and floodplain management:

Fee Title	Amount of Fee	Code Section

Chapter 27: Revenue Bonds

Reserved.

Chapter 28: Zoning

The following fees shall apply to zoning:

Fee Title	Amount of Fee	Code Section
Signs >25 sf	\$70.00	28.305(a)(1)(a)
Signs 25+ sf	\$70.00, plus \$1/per sf over 25 sf	28.305(a)(1)(b)
Electrical Connection for Signs	\$50.00	28.301(a)(2)
Sign Plan Review	\$75.00	38.301(a)(3)
Fence Permit	\$50.00	28.301 (a)(4)
Zoning Applications:		
Residential Variations	\$350.00	28.301(b)(1)(a)
Commercial Variations	\$425.00	28.301(b)(1)(b)
Rezoning	\$425.00	28.301(b)(2)
Special Use		
Residential Special Use	\$425.00	28.301(b)(3)(a)
Commercial Special Use	\$850.00	28.301(b)(3)(b)
Planned Development and Amendments to Planned Developments	\$1,150.00	28.301(b)(4)
Text Amendments	\$425.00	28.301(b)(5)
Annexation Petitions	\$350.00	28.301(b)(6)
Appeals Fee	\$425.00	28.301(b)(7)
Zoning Verification Letter Fee	\$30.00	28.301(b)(8)

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